

# 2014 Impact Fee Wastewater Summary

	2011	2014	Net Result
Treatment (Dos/Leon)	<ul style="list-style-type: none"> <li>• 217 Total Capacity</li> <li>• 240 GPD/EDU Demand</li> <li>• Total Eligible Value = \$44.6 M</li> </ul>	<ul style="list-style-type: none"> <li>• 171 Total Capacity</li> <li>• 207 GPD/EDU</li> <li>• Total Eligible Value = \$57.2 M</li> </ul>	<ul style="list-style-type: none"> <li>• A significant decrease in capacity. A minimal cost total decrease. The net result was an increase to the cost per EDU.</li> </ul>
Collection	<ul style="list-style-type: none"> <li>• Assumed 10% of the value of existing available capacity was used by growth</li> <li>• 2011 CIP was based on 2010 cost estimates</li> </ul>	<ul style="list-style-type: none"> <li>• Used the model to calculate excess capacity in each impact fee area. Value of the existing capacity used by growth ranged between 8% and 28%</li> <li>• The actual costs for projects constructed from the 2011 Impact Fee Study were 8% to 55% higher therefore all cost estimates were adjusted higher</li> </ul>	<ul style="list-style-type: none"> <li>• Net result was an increase in eligible value of existing capacity.</li> <li>• Net result was an increase in eligible value of the CIP.</li> </ul>